

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739	Quarter:	2
Fiscal Year:	2014		

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	0.00%
Building Construction	21.10%	15.72%
Special Trade Construction	32.70%	23.99%
Professional Services	1.33%	5.67%
Other Services	7.34%	10.06%
Commodities	21.10%	28.10%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,100.00	\$ -
Building Construction	\$ -	\$ 3,957.65	\$ -	\$ -	\$ 725,710.00	\$ -	\$ -	\$ 4,482,597.93	\$ 729,667.65
Special Trade Construction	\$ 34,367.52	\$ -	\$ 22,035.72	\$ -	\$ 969,111.91	\$ -	\$ -	\$ 3,266,610.31	\$ 1,025,515.15
Professional Services	\$ 57,226.70	\$ 14,216.04	\$ 92,848.59	\$ 1,353.00	\$ 105,734.62	\$ -	\$ -	\$ 4,514,047.94	\$ 271,378.95
Other Services	\$ 501,046.92	\$ 324,373.60	\$ 365,205.16	\$ 2,693.30	\$ 244,880.71	\$ -	\$ -	\$ 12,978,399.26	\$ 1,438,199.69
Commodities	\$ 4,075,191.15	\$ 131,025.93	\$ 394,934.89	\$ 53,267.10	\$ 1,089,456.30	\$ -	\$ -	\$ 18,296,827.45	\$ 5,743,875.37
Total	\$ 4,667,832.29	\$ 473,573.22	\$ 875,024.36	\$ 57,313.40	\$ 3,134,893.54	\$ -	\$ -	\$ 43,575,582.89	\$ 9,208,636.81

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	1	1	0	0	2	0	0	6	4
Special Trade Construction	2	0	9	0	10	0	0	99	21
Professional Services	2	3	6	1	6	0	0	83	18
Other Services	20	7	17	3	33	0	0	599	80
Commodities	64	25	35	13	77	0	0	533	214
Total	89	36	67	17	128	0	0	1321	337

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 81,977.75	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 3,410,027.02	\$ 89,477.75
Special Trade Construction	\$ 640.00	\$ -	\$ 72.20	\$ -	\$ 3,470.55	\$ -	\$ -	\$ 60,412.68	\$ 4,182.75
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ -	\$ -	\$ 6,973.45	\$ -	\$ 4,912.84	\$ -	\$ -	\$ 281,616.47	\$ 11,886.29
Commodities	\$ -	\$ 219.00	\$ 873,367.85	\$ 2,563.00	\$ 135,989.10	\$ -	\$ -	\$ 2,289,212.84	\$ 1,012,138.95
Total	\$ 640.00	\$ 219.00	\$ 962,391.25	\$ 2,563.00	\$ 151,872.49	\$ -	\$ -	\$ 6,041,269.01	\$ 1,117,685.74

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	3	0	1	0	0	35	4
Special Trade Construction	1	0	1	0	3	0	0	90	5
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	7	0	7	0	0	669	14
Commodities	0	1	15	1	23	0	0	1546	40
Total	1	1	26	1	34	0	0	2340	63

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4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	1	0	0	0	0	20	1
Professional Services	0	0	3	1	1	0	0	9	5
Other Services	0	0	2	1	4	0	0	124	7
Commodities	0	0	0	3	8	0	0	166	11
Total	0	0	6	5	13	0	0	319	24

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		
Other (Please explain)		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs		

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size		

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1			
Staff -2			
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

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